

2019 / 2020 Budget Road Infrastructure Construction Program

Project	Proposed Works	Total Budget	Allocated Materials / Contracts	Wages / Plant
Meechi Road	Project Carryover from 18/19 works - Works could not be completed due to dry weather conditions	\$141,805	\$34,400	\$107,405
Brook Road	Complete formation widening upgrades, gravel resheeting and drainage works	\$140,636	\$31,320	\$109,316
Stock Road	Complete formation widening upgrades, gravel resheeting and drainage works	\$89,731	\$21,912	\$67,819
Jerramungup North Road	Complete formation widening upgrades, gravel resheeting and drainage works	\$137,890	\$35,160	\$102,730
Rabbit Proof Fence Road	Complete formation widening upgrades, gravel resheeting and drainage works	\$155,350	\$43,110	\$112,240
Bremer Bay Road	Undertake widening of the sealed section and resolve the lack of delineation between the footpath and the road	\$74,667	\$34,793	\$39,874
Cowalleup Road	Gravel resheet - Project carryover from 18/19, works could not be completed due to dry weather conditions	\$140,000	\$31,372	\$108,628
ILU's - Seniors Living Bremer Bay site works	Site works - Yandil Street	\$35,117	\$21,060	\$14,057
Moorshead Road	Pavement repairs and sealing	\$23,671	\$22,595	\$1,076
Lions Park Dump Point	Earthworks and installation of dump point	\$23,596	\$18,072	\$5,524
Little Boat Harbour Road	Rectify the erosion along the beachfront to stabilise the road pavement and to form, widen and seal the road including the lower carpark.	\$104,572	\$51,740	\$52,832
Bremer Bay Airfield Water Bomber Turnaround Improvements	Bitumen sealing the portion of the turnaround in which plaes reful and taxi to take off, improving access to the turnaround area, add a standpipe to the existing water tank, construct a vehicle access track, constructing a shelter for protection	\$100,345	\$50,175	\$50,170
Council Funded Construction Total		\$1,167,380	\$395,709	\$771,671
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Townsite Footpaths - Bremer Bay		\$28,600	\$22,600	\$6,000
Townsite Footpaths - Jerramungup		\$28,600	\$22,600	\$6,000
Yandil Street Footpath	Extend the pedestrian path along Yandil Street in the Bremer Bay Town Centre where the ILU's are going to be located.	\$35,117	\$21,060	\$14,057
Retaining wall - Paperbarks	Located behind the UAT and carpark will allow for formalised parking in this space including a disabled parking bay includes cost of limestone blocks at \$22,000	\$44,680	\$25,186	\$19,494
Council Footpath Construction Total		\$136,997	\$91,446	\$45,551
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Devils Creek Road - 19/20 funding	Second coat seal and minor pavement repairs from SLK 15.00 - 20.00	\$194,072	\$176,920	\$17,152
Lake Magenta Road - 19/20 funding	Widen, form, upgrade drainage & gravel resheet works from SLK 0.00 - 5.00	\$240,765	\$30,900	\$209,865
Gairdner South Road - 19/20 funding	Pavement repairs / surface correction, shoulder reinstatement and re-seal to 6.4m wide from Bremer Bay Road SLK 0.00 to South Coast Highway (SLK 14.42 - 22.3)	\$298,852	\$281,700	\$17,152
Needilup North Road - 19/20 funding	Seal edge repairs / reinstate to full width & minor pavement repairs and surface corrections and seal (second coat) over primerseal.	\$180,000	\$162,848	\$17,152
Borden Boxwood Road - 19/20 funding	Reseal full width from Monjebup Road SLK 0.00 - 5.00	\$91,157	\$83,005	\$8,152
MRWA Projects Total		\$1,004,846	\$735,373	\$269,473
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Dillion Bay Road	Gravel resheet 2.3km's - Project carryover from 18/19 as budget was transferred to Meechi Road at budget review	\$127,039	\$28,670	\$98,369
Jacup North Road	Widen, form, upgrade drainage & gravel resheet and seal with 14mm - Continue on from 18/19 works	\$128,654	\$36,060	\$92,594
Marnigarup East Road	Complete formation widening upgrades, gravel resheeting and drainage works	\$144,830	\$35,320	\$109,510
Roads to Recovery Projects Total		\$400,523	\$100,050	\$300,473
Total Road and Footpath Construction		\$2,709,746	\$1,322,578	\$1,387,168